

Financial Snapshot - FY 16-17

(Our Fiscal Year is July 1st - June 30th)

16-17 Season Financial Summary



Revenue & Support

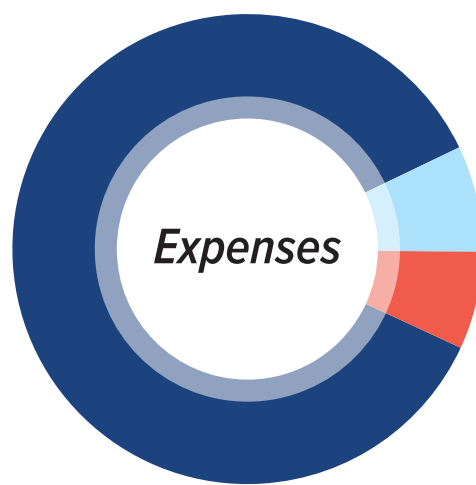
Total: \$261,419

- 38%** Program Fees: \$98,270
- 38%** Grants: \$98,708
- 12%** Individual & Corporate Donations: \$31,951
- 12%** Tickets, CD, Publishing, & Other: \$32,490

Expenses

Total: \$248,632

- 86%** Program: \$213,705
- 7%** Marketing & Fundraising: \$19,194
- 7%** Office, Insurance, & Other: \$16,733



We served 17,500 people in FY 16-17.

95% of our audience experienced CSB in an outreach setting.

Here's how our FY 16-17 finances through the lens of how our programs are supported.

Revenue & Support

Total: \$261,419

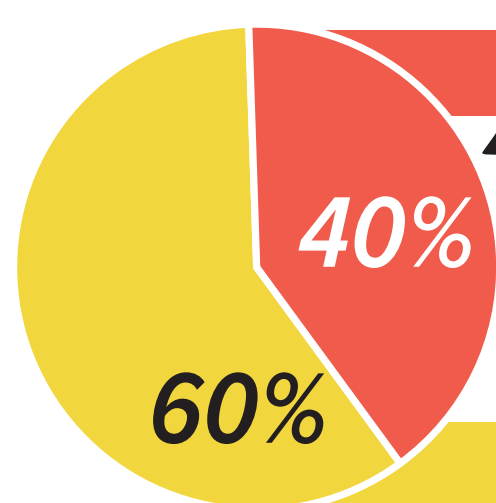


Expenses

Total: \$248,632



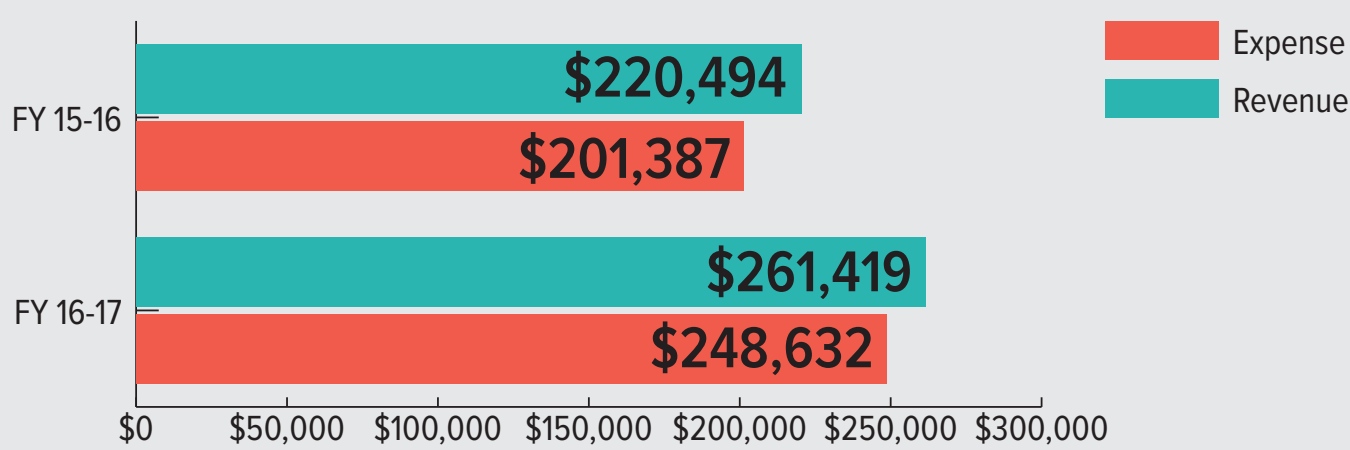
16-17 Season Total Outreach Expenses - \$186,729



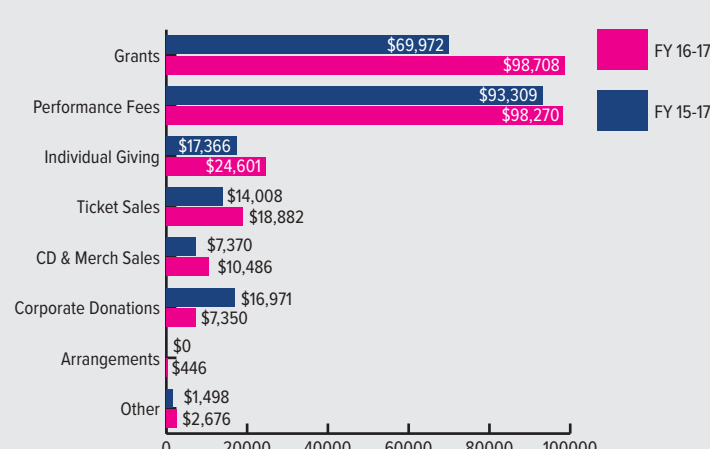
Performance Fees are a mix between payments from schools for a residency (where we likely partnered with the school to fund a grant through their regional arts council) and payments from concert presenters or communities.

Grants are a mix between state and local sources.

Comparative Financials: FY 15-16 & FY 16-17



Revenue & Support



Expenses

